## **Quantitative Performance Data**

Report Metric	Unit	SASB Services (SV)	SASB Water Utilities (WU)	SASB Chemicals (CH)	GRI Code	2018	2019	2020	2021	2022
Financial			•						•	
Revenue	\$M USD					1,529	1,292	605	765	1,387
Our Company										
Employees	#					5,300	3,857	2,012	3,078	4,034
Total number of hours worked by all employees	Hours	EM-SV-000.D				N/A	12,038,375	5,285,458	4,805,207	11,254,340
Total number of hours worked by all subcontractors	Hours	EM-SV-000.D				N/A	8,402,326	1,997,061	233,742	741,034
Environmental										
Water										
Total Barrels Sold	Million Barrels (MMBbls)	EM-SV-140a.1	EM-WU-000.C		303-5	N/A	N/A	143	208	266
% Fresh Water Sold	Percentage (%)					N/A	N/A	29%	26%	25%
% Brackish Water Sold	Percentage (%)					N/A	N/A	62%	59%	54%
% Recycled Water Sold	Percentage (%)		EM-WU-440a.2			N/A	N/A	9%	15%	21%
Total Treated and Recycled Water Volumes <sup>6</sup>	Million Barrels (MMBbls)	EM-SV-140a.1			303-5	N/A	N/A	123	210	422 <sup>6</sup>
% Recycled	Percentage (%)					N/A	N/A	6%	29%	46%
% Treated	Percentage (%)					N/A	N/A	93%	71%	54%
Total Piped Water Volumes	Million Barrels (MMBbls)	EM-SV-140a.1			303-5	N/A	N/A	18	61	66
% Distribution Pipeline Volume	Percentage (%)					N/A	N/A	67%	85%	61%
% Gathered Pipeline Volume	Percentage (%)					N/A	N/A	33%	15%	39%
Total Water Disposed (SWD)	Million Barrels (MMBbls)	EM-SV-140a.1			303-5	N/A	N/A	12	50	83
Chemicals Management										
Percentage of products that have undergone a hazard assessment	Percentage (%)			RT-CH-410b.2		100%	100%	100%	100%	100%
Volume shipped	Million Pounds				306-3	N/A	349	225	271	304
Percentage hazardous	Percentage (%)				306-3	N/A	21%	26%	28%	24%
Percentage non-hazardous	Percentage (%)				306-3	N/A	79%	74%	72%	76%
Waste										
Waste Total	Metric Tons				306-3			192	3,679	3,934
Waste Recycled Total	Million Pounds				306-3	0	0	4	2	3
Hazardous Waste	Metric Tons			RT-CH-150a.1	306-3			2	5	158
Hazardous Waste Recycled	Million Pounds			RT-CH-150a.1	306-3	0.07	0.27	0.20	0.06	0.24
Emissions										
Scope 1 Emissions Total	Metric Tons CO2e			RT-CH-110a.1	305-1					237,140
Scope 1 Emission Intensity	Tons CO2e/Revenue \$M				305-4					171
Scope 1 Emissions Constituent Breakdown: Tons of Carbon	Metric Tons CO2e				305-1					233,546
Scope 1 Emissions Constituent Breakdown: Tons of Methane	Metric Tons CO2e				305-1					285
Scope 1 Emissions Constituent Breakdown: Tons of Nitrous Oxide	Metric Tons CO2e				305-1					3,310

## **Quantitative Performance Data**

(continued)

Report Metric	Unit	SASB Services (SV)	SASB Water Utilities	SASB Chemicals (CH)	GRI	2018	2019	2020	2021	2022
			(WU)		Code			2020		
Emissions (continued)										
Scope 2 Emissions: Total	Metric Tons CO2e				305-2					35,566
Scope 2 Emissions Intensity	Tons CO2e/Revenue \$M				305-4					26
Scope 2 Emissions: Tons of Carbon	Metric Tons CO2				305-2					35,390
Scope 2 Emissions: Tons of Methane	Metric Tons CH4				305-2					65
Scope 2 Emissions: Tons of Nitrous Oxide	Metric Tons N20				305-2					111
Total GHG Intensity	Scope 1 + 2 / Revenue \$M				305-4					197
Other Air Emissions										
NOx Emissions	Metric Tons			RT-CH-120a.1	305-7					5,814
SOx Emissions	Metric Tons			RT-CH-120a.1	305-7					382
VOC Emissions	Metric Tons			RT-CH-120a.1	305-7					475
Energy										
Energy Use Total	GJ	EM-SV-110a.1	EM-WU-130a.1	RT-CH-130a.1	302-1					3,686,55
Renewable Energy Used	Percentage									4%
Energy Intensity	Total Energy Used GJ / Revenue \$M USD				302-3					2,658
Electricity Used Total	GJ		EM-WU-130a.1	RT-CH-130a.1	302-1					309,786
Renewable Electricity Used	Percentage		EM-WU-130a.1	RT-CH-130a.1						31%
Total fuel consumed <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	2,018,721	3,376,77
Percentage used by on-road equipment <sup>7</sup>	Percentage (%)	EM-SV-110a.1				N/A	N/A	N/A	71%	64%
Percentage used by off-road equipment <sup>7</sup>	Percentage (%)	EM-SV-110a.1				N/A	N/A	N/A	29%	36%
Percentage Renewable Fuel <sup>7</sup>	Percentage (%)	EM-SV-110a.1				N/A	N/A	N/A	3%	2%
Total consumed - gasoline <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	636,729	577,282
Gasoline used by on-road equipment <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	636,729	577,282
Gasoline used by off-road equipment <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	0	0
Total fuel consumed- diesel <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	1,381,992	2,799,48
Diesel used by on-road equipment <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	774,237	1,568,39
Diesel used by off-road equipment <sup>7</sup>	GJ	EM-SV-110a.1				N/A	N/A	N/A	607,754	1,231,09
Percentage of engines in service that meet Tier 4 compliance for non-road diesel engine emissions	Percentage (%)	EM-SV-110a.3				N/A	N/A	N/A	10%	10%
Environmental Impact										
Chemical Spills	#	EM-EP-160a.2			304-2	135	451	229	146	76
Oil Spills (Including Diesel & Oil)	#	EM-EP-160a.2			304-2	60	69	21	23	42
Water Spills (Including Produced & Blended)	#	EM-EP-160a.2			304-2	221	284	95	123	229
Combined Spills	#	EM-EP-160a.2			304-2	416	804	345	292	347
Chemical Spills	bbls	EM-EP-160a.2			304-2	300	797	220	249	257
Oil Spills (Including Diesel & Oil)	bbls	EM-EP-160a.2			304-2	340	128	4	100	1,522
Water Spills (Including Produced & Blended)	bbls	EM-EP-160a.2			304-2	70,309	28,439	12,084	14,905	29,396
Combined Spills	bbls	EM-EP-160a.2			304-2	70949	29364	12308	15254	31,175

## **Quantitative Performance Data** (continued)

Report Metric	Unit	SASB Services (SV)	SASB Water Utilities (WU)	SASB Chemicals (CH)	GRI Code	2018	2019	2020	2021	2022
Social				-		-				
Health & Safety										
Combined: Total Recordable Incident Rate (TRIR)	Rate	EM-SV-320a.1			403-9	0.70	0.33	0.53	0.66	0.62
Combined: Lost Time Injury Rate (LTIR)	Rate	EM-SV-320a.1				0.18	0.07	0.17	0.20	0.20
Combined: Total Vehicle Incident Rate (TVIR)	Rate	EM-SV-320a.1				0.92	0.31	0.88	0.82	0.45
Combined: Fatalities	#				403-9	0	1	0	1	0
Combined: Fatality Rate	Rate				403-9	0.000	0.008	0.000	0.020	0.000
Health & Safety (continued)										
Employee: Total Recordable Incident Rate (TRIR)	Rate	EM-SV-320a.1		RT-CH-320a.1	403-9	0.74	0.54	0.67	0.71	0.65
Employee: Lost Time Injury Rate (LTIR)	Rate	EM-SV-320a.1			403-9	0.19	0.13	0.21	0.21	0.21
Employee: Total Vehicle Incident Rate (TVIR)	Rate	EM-SV-320a.1			403-9	0.92	0.31	0.88	0.82	0.45
Employee: Fatalities	#	EM-SV-320a.1		RT-CH-320a.1	403-9	0	1	0	1	0
Employee: Fatality Rate	Rate			RT-CH-320a.1	403-9	0.000	0.010	0.000	0.020	0.00
Employee: Health & Safety Training Hours	Rate	EM-SV-320a.1				28,456	48,478	31,807	39,402	70,538
Employee: Emergency Response Training Hours	Rate	EM-SV-320a.1				247.5	715.5	815.5	885	506
Contractor: Total Recordable Incident Rate (TRIR)	Rate	EM-SV-320a.1		RT-CH-320a.1		0	0	0	0	0
Contractor: Lost Time Injury Rate(LTIR)	Rate	EM-SV-320a.1				0	0	0	0	0
Contractor: Total Vehicle Incident Rate (TVIR)	Rate	EM-SV-320a.1								N/A
Contractor: Fatalities	#			RT-CH-320a.1	403-9	0	0	0	0	0
Contractor: Fatality Rate	Rate			RT-CH-320a.1	403-9	0	0	0	0	0
Short Service Employee: Health & Safety Training Hours	Rate	EM-SV-320a.1				1,120.00	2,134.50	726.00	5,980.00	23,539.0
Short Service Employee: Emergency Response Training Hours	Rate	EM-SV-320a.1				N/A	18	18	58.5	135
Average hours of health, safety, and emergency response training for (a) full-time employees, (b) contract employees, (c)short-service employees	#	EM-SV-320a.1			403-5	N/A	N/A	N/A	9	23.
Human Capital Management										
Percentage employee turnover	Percentage (%)				401-1	N/A	22%	18%	17%	12%
Diversity & Inclusion										
% Women Management	Percentage (%)				405-1	N/A	9%	11%	11%	11%
% Women Employees	Percentage (%)				405-1	N/A	10%	11%	11%	12%
% Minorities Management	Percentage (%)				405-1	N/A	36%	33%	33%	35%
% Minorities Employees	Percentage (%)				405-1	N/A	53%	52%	52%	51%
% Employees with Veteran Status	Percentage (%)				405-1	N/A	3%	3%	5%	4%
Governance										
Board Composition										
% Women on Board	Percentage (%)				2-9	N/A	N/A	N/A	13%	29%
Racial or Ethnic Minorities % Board of Directors	Percentage (%)				2-9	N/A	N/A	N/A	N/A	14%
% Board Independence	Percentage (%)				2-9	N/A	N/A	N/A	87%	86%